



## KEY FIGURES

million euro's	January-June			Q1	Q2	Q1	Q2
	2007	2006		2007	2007	2006	2006
Revenues	426.3	397.6	7.2%	190.9	235.4	189.2	208.4
EBITDA	43.9	35.1	25.1%	16.9	27.0	14.4	20.7
EBIT	29.9	23.6	26.7%	10.9	19.0	8.6	15.0
Net profit	19.4	19.4	0.0%	6.0	13.4	5.2	14.2
Net profit (excl. gain divested companies)	19.3	16.1	19.9%	6.0	13.3	5.2	10.9
Profit per share	0.86	0.93	-7.5%	0.28	0.58	0.25	0.68
Profit per share (excl. gain divested companies)	0.85	0.77	10.4%	0.28	0.57	0.25	0.52

## Key figures per sector

million euro's	January-June			Q1	Q2	Q1	Q2
	2007	2006		2007	2007	2006	2006
<b>Advanced Textiles &amp; Composites</b>							
Revenues	168.0	149.8	12.1%	83.2	84.8	77.9	71.9
EBIT	16.7	11.1	50.5%	8.0	8.7	5.9	5.2
EBIT margin	9.9%	7.4%	33.8%	9.6%	10.3%	7.6%	7.2%
Investments	8.9	4.3	107.0%	3.7	5.2	2.3	2.0
Depreciation and amortisation	4.1	3.0	36.7%	1.9	2.2	1.5	1.5
Net capital employed (at the end of)	177.4	120.4	47.3%	169.5	177.4	121.9	120.4
Return on capital employed	19.4%	18.2%	6.6%	19.1%	22.3%	19.2%	17.2%
Number of staff-years (at the end of)	1,229	1,177	4.4%	1,221	1,229	1,191	1,177

## Geosynthetics & Grass

Revenues	221.3	191.6	15.5%	88.5	132.8	79.5	112.1
EBIT	13.2	11.9	10.9%	2.5	10.7	2.4	9.5
EBIT margin	6.0%	6.2%	-3.2%	2.8%	8.1%	3.0%	8.5%
Investments	19.7	19.2	2.6%	10.5	9.2	13.6	5.6
Depreciation and amortisation	8.9	6.7	32.8%	3.6	5.3	3.2	3.5
Net capital employed (at the end of)	385.8	226.9	70.0%	368.1	385.8	228.9	226.9
Return on capital employed	8.4%	11.2%	-25.0%	4.5%	11.4%	4.4%	17.1%
Number of staff-years (at the end of)	1,952	1,617	20.7%	1,648	1,952	1,636	1,617

## Technical Components / Holding & Services \*

Revenues	37.0	56.2	-34.2%	19.2	17.8	31.8	24.4
EBIT	0.0	0.6	-	0.4	-0.4	0.3	0.3
Investments	0.3	1.7	-82.4%	0.1	0.2	0.9	0.8
Depreciation and amortisation	1.0	1.8	-44.4%	0.5	0.5	1.1	0.7
Net capital employed (at the end of)	37.9	56.6	-33.0%	33.9	37.9	73.6	56.6
Number of staff-years (at the end of)	732	715	2.4%	741	732	917	715

\* 2006 figures adjusted for comparison purposes