

KEY FIGURES <i>million euro's</i>	January-December			Jan-Sept	Q4	Jan-Sept	Q4
	2006	2005		2006	2006	2005	2005
Revenue	770.5	686.5	12.2%	599.7	170.8	527.5	159.0
EBITDA	73.2	57.8	26.6%	57.4	15.8	46.2	11.6
EBIT	50.1	38.5	30.1%	40.4	9.7	32.1	6.4
Net profit	76.0	30.5	149.2%	69.5	6.5	24.2	6.3
Net profit (excl. profit of divestment of activities)	34.0	26.8	26.9%	26.9	7.1	22.2	4.6
Profit per share (after split 1:4)	3.66	1.48	147.3%	3.34	0.32	1.18	0.30
Profit per share (excl. profit of divestment of activities)	1.64	1.30	26.2%	1.29	0.35	1.08	0.22

Key figures per sector

<i>million euro's</i>	January-December			Jan-Sept	Q4	Jan-Sept	Q4
	2006	2005		2006	2006	2005	2005
Advanced Textiles & Composites							
Revenue	279.7	285.6	-2.1%	211.9	67.8	215.7	69.9
EBIT	20.9	16.5	26.7%	14.7	6.2	12.2	4.3
EBIT margin	7.5%	5.8%	29.3%	6.9%	9.1%	5.7%	6.2%
Investments	11.7	13.2	-11.4%	6.6	5.0	6.0	7.2
Depreciation and amortisation	6.1	6.2	-1.6%	4.7	1.4	4.7	1.5
Net capital employed	124.9	124.2	0.6%	124.3	124.9	125.9	124.2
Return on capital employed	16.8%	13.3%	26.3%	15.8%	20.0%	13.6%	9.4%
Number of staff-years	1,203	1,171	2.7%	1,186	1,203	1,246	1,171

Geosynthetics & Grass

Revenue	397.5	273.9	45.1%	312.7	84.8	211.6	62.3
EBIT	25.5	23.8	7.1%	24.7	0.8	19.9	3.9
EBIT margin	6.4%	8.7%	-26.4%	7.9%	0.9%	9.4%	6.3%
Investments	28.9	10.5	175.2%	21.1	7.8	5.9	4.6
Depreciation and amortisation	13.7	7.9	73.4%	10.0	3.7	5.7	2.2
Net capital employed	215.8	206.4	4.6%	224.9	215.8	124.2	206.4
Return on capital employed	12.9%	22.6%	-42.9%	16.5%	1.3%	23.8%	13.1%
Number of staff-years	1,633	1,544	5.8%	1,670	1,633	1,187	1,544

Technical Components

Revenue	92.7	126.3	-26.6%	74.7	18.0	99.8	26.5
EBIT	6.2	7.1	-12.7%	5.7	0.5	5.3	1.8
EBIT margin	6.7%	5.6%	19.6%	7.6%	2.8%	5.3%	6.8%
Investments	2.2	2.5	-12.0%	1.8	0.4	1.7	0.8
Depreciation and amortisation	2.7	4.8	-43.8%	2.2	0.5	3.7	1.1
Net capital employed	27.9	44.9	-37.9%	29.6	27.9	49.5	44.9
Return on capital employed	21.5%	13.5%	59.3%	24.9%	8.4%	14.1%	14.8%
Number of staff-years	661	828	-20.2%	685	661	882	828

Holding & Services

EBIT	-2.5	-8.9		-4.7	2.2	-5.3	-3.6
Investments	0.2	-		0.2	-	-	-
Depreciation and amortisation	0.6	0.4		0.1	0.5	-	0.4
Net capital employed	13.8	24.9		13.2	13.8	26.3	24.9
Number of staff-years	35	35		35	35	35	35