

KEY FIGURES

<i>million euros</i>	January-June			Q1	Q2	Q1	Q2
	2006	2005		2006	2006	2005	2005
Net sales	397.6	351.0	13.3%	189.2	208.4	173.7	177.3
EBITDA	35.1	28.1	24.9%	14.4	20.7	10.8	17.3
EBIT	23.6	18.7	26.2%	8.6	15.0	6.0	12.7
Net profit	19.4	15.0	29.3%	5.2	14.2	3.8	11.2
Profit per share (after split 1:4)	0.93	0.73	27.4%	0.25	0.68	0.19	0.54

Key figures per sector

<i>million euros</i>	January-June			Q1	Q2	Q1	Q2
	2006	2005		2006	2006	2005	2005
Advanced Textiles & Composites							
Net sales	149.8	149.5	0.2%	77.9	71.9	77.5	72.0
EBIT	11.1	8.1	37.0%	5.9	5.2	3.4	4.7
EBIT margin	7.4%	5.4%	37.0%	7.6%	7.2%	4.4%	6.5%
Investments	4.3	3.2	34.4%	2.3	2.0	1.2	2.0
Depreciation and amortisation	3.0	3.1	-3.2%	1.5	1.5	1.5	1.6
Net capital employed	120.4	120.5	-0.1%	121.9	120.4	118.8	120.5
Return on capital employed	18.2%	14.0%	30.0%	19.2%	17.2%	11.6%	16.0%
Number of staff-years	1,177	1,225	-3.9%	1,191	1,177	1,221	1,225

Geosynthetics & Grass

Net sales	191.6	128.1	49.6%	79.5	112.1	52.6	75.5
EBIT	11.9	9.3	28.0%	2.4	9.5	1.7	7.6
EBIT margin	6.2%	7.3%	-15.1%	3.0%	8.5%	3.2%	10.1%
Investments	19.2	3.9	392.3%	13.6	5.6	2.4	1.5
Depreciation and amortisation	6.7	3.8	76.3%	3.2	3.5	1.9	1.9
Net capital employed	226.9	134.8	68.3%	228.9	226.9	121.8	134.8
Return on capital employed	11.2%	15.9%	-29.6%	4.4%	17.1%	6.2%	23.7%
Number of staff-years	1,617	1,152	40.4%	1,636	1,617	1,137	1,152

Technical Components

Net sales	55.9	73.1	-23.5%	31.7	24.2	43.5	29.6
EBIT	4.5	4.8	-6.3%	2.4	2.1	2.7	2.1
EBIT margin	8.1%	6.6%	22.7%	7.6%	8.7%	6.2%	7.1%
Investments	1.6	1.4	14.3%	0.9	0.7	0.6	0.8
Depreciation and amortisation	1.7	2.5	-32.0%	1.1	0.6	1.4	1.1
Net capital employed	30.0	51.9	-42.2%	47.1	30.0	71.5	51.9
Return on capital employed	29.0%	15.7%	84.7%	20.7%	30.3%	15.8%	13.1%
Number of staff-years	680	897	-24.2%	882	680	1,209	897

Holding & Services

EBIT	-3.9	-3.5		-2.1	-1.8	-1.8	-1.7
Investments	0.1	-		-	0.1	-	-
Depreciation and amortisation	0.1	-		-	0.1	-	-
Net capital employed	26.6	20.8		26.5	26.6	22.1	20.8
Number of staff-years	35	33		35	35	33	33