

APPENDIX I: KEY FIGURES

million euro's	January-June			Q1	Q2	Q1	Q2
	2005	2004		2005	2005	2004	2004
Net turnover	351.0	303.2	15.8%	173.7	177.3	130.0	173.2
EBITDA	28.1	24.9	12.9%	10.8	17.3	7.9	17.0
EBIT	18.7	15.1	23.8%	6.0	12.7	3.2	11.9
Net profit	15.0	12.4	21.0%	3.8	11.2	3.8	8.6
Profit per share	2.92	2.45	19.2%	0.74	2.18	0.76	1.69

Key figures per sector

million euro's	January-June			Q1	Q2	Q1	Q2
	2005	2004		2005	2005	2004	2004
Advanced Textiles & Composites							
Net turnover	149.5	104.0	43.8%	77.5	72.0	44.2	59.8
EBIT	8.1	4.7	72.3%	3.4	4.7	1.9	2.8
EBIT margin	5.4%	4.5%	20.0%	4.4%	6.5%	4.3%	4.7%
Investments	3.2	1.5	113.3%	1.2	2.0	0.6	0.9
Depreciation and amortisation	3.1	2.5	24.0%	1.5	1.6	1.1	1.4
Net capital employed	120.5	119.9	0.5%	118.8	120.5	83.0	119.9
Return on capital employed	14.0%	9.2%	52.2%	11.6%	16.0%	9.6%	9.8%
Number of staff-years	1,225	1,295	-5.4%	1,221	1,225	806	1,295

Industrial Fabrics & Grass

Net turnover	128.1	106.4	20.4%	52.6	75.5	42.7	63.7
EBIT	9.3	7.7	20.8%	1.7	7.6	0.4	7.3
EBIT margin	7.3%	7.2%	1.4%	3.2%	10.1%	0.9%	11.5%
Investments	3.9	1.2	225.0%	2.4	1.5	0.7	0.5
Depreciation and amortisation	3.8	4.4	-13.6%	1.9	1.9	2.2	2.2
Net capital employed	134.8	117.2	15.0%	121.8	134.8	111.7	117.2
Return on capital employed	15.9%	14.0%	13.6%	6.2%	23.7%	1.5%	25.5%
Number of staff-years	1,152	1,142	0.9%	1,137	1,152	1,127	1,142

Technical Components

Net turnover	73.1	92.6	-21.1%	43.5	29.6	43.0	49.6
EBIT	4.8	5.5	-12.7%	2.7	2.1	2.4	3.1
EBIT margin	6.6%	5.9%	11.9%	6.2%	7.1%	5.6%	6.3%
Investments	1.4	1.0	40.0%	0.6	0.8	0.3	0.7
Depreciation and amortisation	2.5	2.9	-13.8%	1.4	1.1	1.4	1.5
Net capital employed	51.9	81.3	-36.2%	71.5	51.9	79.8	81.3
Return on capital employed	15.7%	13.7%	14.6%	15.8%	13.1%	12.1%	15.5%
Number of staff-years	897	1,210	-25.9%	1,209	897	1,231	1,210

Holding & Services

EBIT	-3.5	-2.8		-1.8	-1.7	-1.5	-1.3
Investments	-	-		-	-	-	-
Depreciation and amortisation	-	-		-	-	-	-
Net capital employed	24.0	23.2		22.1	24.0	27.5	23.2
Number of staff-years	33	31		33	33	32	31