

CONSOLIDATED PROFIT AND LOSS ACCOUNT

million euro's	4th quarter		year	
	2007	2006	2007	2006
Revenues	226.4	170.8	886.0	770.5
Changes in inventories of finished products and work in progress	6.0	11.3	11.7	4.8
Raw materials and manufacturing supplies	-115.5	-97.5	-463.6	-402.2
Work contracted out and other external expenses	-18.4	-7.9	-54.9	-34.7
Personnel costs	-46.4	-39.9	-178.3	-171.2
Depreciation and amortisation	-9.5	-5.5	-29.1	-22.1
Amortisations	-1.1	-0.6	-3.6	-1.0
Other operating costs	-20.4	-21.0	-98.8	-94.0
Total operating expenses	-205.3	-161.1	-816.6	-720.4
Operating result (EBIT)	21.1	9.7	69.4	50.1
Net financial expenses	-2.8	-1.5	-11.3	-8.0
Result before tax	18.3	8.2	58.1	42.1
Profit tax	-2.6	-1.1	-11.9	-11.4
Result after tax before divestment of activities	15.7	7.1	46.2	30.7
Result from associated companies	-	0.1	-	3.4
Result from divested activities after tax	0.2	-0.6	0.3	42.0
Result after tax	15.9	6.6	46.5	76.1
Attributable to:				
Shareholders of the company (net profit)	15.8	6.5	46.4	76.0
Minority interests	0.1	0.1	0.1	0.1
Weighted average number of shares outstanding (x 1,000)				
- basic	23,012	20,550	22,797	20,749
- diluted	23,156	21,065	22,967	21,264
Per € 2.50 share				
Net earnings	0.69	0.32	2.04	3.66
Net earnings excluding divestments and exceptional items *)	0.55	0.35	1.89	1.64
Cash flow excluding divestments and exceptional items *)	1.01	0.64	3.32	2.75
Dividend			0.80	0.70
Equity			13.16	11.33
Number of staff-years (at the end of)			4,020	3,532
of which in the Netherlands			975	962

*) 2007: concerns the sale of real estate and related cost : € 3.1 mln net