

KEY FIGURES million euro's	January - December			Jan-Sept	Q4	Jan-Sept	Q4
	2007	2006		2007	2007	2006	2006
Revenues	886.0	770.5	15.0%	659.6	226.4	599.7	170.8
EBITDA	102.1	73.2	39.5%	70.4	31.7	57.4	15.8
EBITA	73.0	51.1	42.9%	50.8	22.2	40.8	10.3
EBITA-margin	8.2%	6.6%	24.2%	7.7%	9.8%	6.8%	6.0%
EBIT	69.4	50.1	38.5%	48.3	21.1	40.4	9.7
Net profit	46.4	76.0	-38.9%	30.6	15.8	69.5	6.5
Net profit excluding divestments and exceptional items *)	43.0	34.0	26.5%	30.5	12.5	26.9	7.1
EBITA in % of average capital employed	15.2%	13.3%	14.3%	14.1%	15.2%	13.9%	10.8%
<u>Per average number of shares:</u>							
Net earnings	2.04	3.66	-44.3%	1.35	0.69	3.34	0.32
Net earnings excluding divestments and exceptional items *)	1.89	1.64	15.2%	1.34	0.55	1.29	0.35
Cash flow excluding divestments and exceptional items *)	3.32	2.75	20.7%	2.31	1.01	2.11	0.64
Number of staff (fte) at the end of	4,020	3,532	13.8%	3,991	4,020	3,576	3,532
of which in the Netherlands	975	962	1.4%	980	975	974	962
Key figures per sector							
million euro's	January - December			Jan-Sept	Q4	Jan-Sept	Q4
	2007	2006		2007	2007	2006	2006
Advanced Textiles & Composites							
Revenues	350.3	279.7	25.2%	250.0	100.3	211.9	67.8
EBITA	40.2	21.3	88.7%	25.6	14.6	15.0	6.3
EBITA margin	11.5%	7.6%	51.3%	10.2%	14.6%	7.1%	9.3%
Investments in fixed assets	17.0	11.7	45.3%	12.3	4.7	6.6	5.0
Depreciation and amortisation	10.8	6.1	77.0%	6.3	4.5	4.6	1.4
Net assets	197.6	124.9	58.2%	186.4	197.6	124.3	124.9
EBITA in % of average capital employed	21.8%	17.1%	27.5%	19.0%	30.4%	16.1%	20.2%
Number of staff-years (at the end of)	1,238	1,203	2.9%	1,224	1,238	1,186	1,203
Geosynthetics & Grass							
Revenues	468.3	397.5	17.8%	357.2	111.1	312.7	84.8
EBITA	30.4	25.6	18.8%	25.9	4.5	24.8	0.8
EBITA margin	6.5%	6.4%	1.6%	7.3%	4.1%	7.9%	0.9%
Investments in fixed assets	44.9	28.9	55.4%	34.5	10.4	21.1	7.8
Depreciation and amortisation	20.0	13.7	46.0%	14.3	5.7	10.0	3.7
Net assets	354.8	215.8	64.4%	368.9	354.8	224.9	215.8
EBITA in % of average capital employed	9.7%	12.9%	-24.8%	10.7%	5.0%	16.5%	1.3%
Number of staff-years (at the end of)	2,053	1,633	25.7%	2,017	2,053	1,670	1,633
Technical Components / Services & Holding **)							
Revenues	67.4	93.3	-27.8%	52.4	15.0	75.1	18.2
EBITA	2.4	4.2	-42.9%	-0.7	3.1	1.0	3.2
Investments in fixed assets	1.0	2.4	-58.3%	0.7	0.3	2.0	0.4
Depreciation and amortisation	1.9	3.3	-42.4%	1.5	0.4	2.3	1.1
Number of staff-years (at the end of)	729	696	4.7%	750	729	720	696

*) 2007: relates mainly to gains from the sale of property and associated expenses: € 3.1 million net

**) 2006: changed for comparison purposes