

CONSOLIDATED PROFIT AND LOSS ACCOUNT

million euro's	third quarter		up to third quarter	
	2008	2007	2008	2007
Revenues	269.6	233.3	781.2	659.6
Changes in inventories of finished products and work in progress	2.4	-3.2	9.0	5.7
Raw materials and manufacturing supplies	-151.0	-121.2	-433.3	-348.1
Work contracted out and other external expenses	-14.4	-14.6	-41.8	-36.5
Personnel costs	-45.1	-41.7	-141.0	-131.9
Depreciation	-7.8	-7.0	-21.9	-19.6
Amortisation	-3.0	-1.1	-7.9	-2.5
Other operating costs	-27.9	-26.1	-81.1	-78.4
Total operating expenses	-246.8	-214.9	-718.0	-611.3
Operating result (EBIT)	22.8	18.4	63.2	48.3
Net financial expenses	-5.1	-3.5	-9.2	-8.5
Result before tax	17.7	14.9	54.0	39.8
Profit tax	-5.8	-3.7	-16.7	-9.3
Result from divested activities after tax		-	-	0.1
Result after tax	11.9	11.2	37.3	30.6
Attributable to:				
Shareholders of the company (net profit)	12.0	11.2	37.4	30.6
Minority interests	-0.1	-	-0.1	-
<u>Per-share data</u>				
Net profit	0.52	0.49	1.60	1.35
Diluted net profit	0.51	0.48	1.59	1.33