



## KEY FIGURES

*In € mln*

	January-March		
	2006	2005	
Net turnover	189.2	173.7	8.9%
EBITDA	14.4	10.8	33.3%
EBIT	8.6	6.0	43.3%
Net profit	5.2	3.8	36.8%
Profit per share (after split 1:4)	0.25	0.19	31.6%

### Key figures per sector

*In € mln*

	January-March		
	2006	2005	
<b>Advanced Textiles &amp; Composites</b>			
Net turnover	77.9	77.5	0.5%
EBIT	5.9	3.4	73.5%
EBIT margin	7.6%	4.4%	72.7%
Investments	2.3	1.2	91.7%
Depreciation and amortisation	1.5	1.5	0.0%
Net capital employed	121.9	118.8	2.6%
Return on capital employed	19.2%	11.6%	65.5%
Number of staff-years	1,191	1,221	-2.5%
<b>Geosynthetics &amp; Grass</b>			
Net turnover	79.5	52.6	51.1%
EBIT	2.4	1.7	41.2%
EBIT margin	3.0%	3.2%	-6.3%
Investments	13.6	2.4	466.7%
Depreciation and amortisation	3.2	1.9	68.4%
Net capital employed	228.9	121.8	87.9%
Return on capital employed	4.4%	6.2%	-29.0%
Number of staff-years	1,636	1,137	43.9%
<b>Technical Components</b>			
Net turnover	31.7	43.5	-27.1%
EBIT	2.4	2.7	-11.1%
EBIT margin	7.6%	6.2%	22.6%
Investments	0.9	0.6	50.0%
Depreciation and amortisation	1.1	1.4	-21.4%
Net capital employed	47.1	71.5	-34.1%
Return on capital employed	20.7%	15.8%	31.0%
Number of staff-years	882	1,209	-27.0%
<b>Holding &amp; Services</b>			
EBIT	-2.1	-1.8	
Investments	-	-	
Depreciation and amortisation	-	-	
Net capital employed	26.5	22.1	
Number of staff-years	35	33	