

Key figures million euro's	January-March		
	2005	2004	
Net turnover	173.7	130.0	33.6%
EBITDA	10.8	7.9	36.7%
EBIT	6.0	3.2	87.5%
Net profit	3.8	3.8	0.0%
Profit per share	0.74	0.76	-2.6%

Key figures per sector million euro's	January-March		
	2005	2004	
Advanced Textiles & Composites			
Net turnover	77.5	44.2	75.3%
EBIT	3.4	1.9	78.9%
EBIT margin	4.4%	4.3%	2.3%
Investments	1.2	0.6	100.0%
Depreciation and amortisation	1.5	1.1	36.4%
Net capital employed	117.5	81.7	43.8%
Return on capital employed	11.7%	9.6%	21.9%
Number of staff-years	1,221	806	51.5%

Industrial Fabrics & Grass			
Net turnover	52.6	42.7	23.2%
EBIT	1.7	0.4	325.0%
EBIT margin	3.2%	0.9%	255.6%
Investments	2.4	0.7	242.9%
Depreciation and amortisation	1.9	2.2	-13.6%
Net capital employed	121.8	111.7	9.0%
Return on capital employed	6.2%	1.5%	313.3%
Number of staff-years	1,137	1,127	0.9%

Technical Components			
Net turnover	43.5	43.0	1.2%
EBIT	2.7	2.4	12.5%
EBIT margin	6.2%	5.6%	10.7%
Investments	0.6	0.3	100.0%
Depreciation and amortisation	1.4	1.4	0.0%
Net capital employed	71.5	79.8	-10.4%
Return on capital employed	15.8%	12.1%	30.6%
Number of staff-years	1,209	1,231	-1.8%

Holding & Services			
EBIT	-1.8	-1.5	
Investments	-	-	
Depreciation and amortisation	-	-	
Net capital employed	22.1	27.5	
Number of staff-years	33	32	