

CONSOLIDATED PROFIT AND LOSS ACCOUNT

million euros	first quarter	
	2008	2007
Revenues	209.4	190.9
Changes in inventories of finished products and work in progress	14.2	11.7
Raw materials and manufacturing supplies	-120.5	-106.7
Work contracted out and other external expenses	-11.6	-8.8
Personnel costs	-46.1	-44.5
Depreciation	-7.0	-5.7
Amortisation	-1.1	-0.3
Other operating costs	-25.0	-25.7
Total operating expenses	-197.1	-180.0
Operating result (EBIT)	12.3	10.9
Net financial expenses	-2.2	-2.1
Result before tax	10.1	8.8
Profit tax	-2.8	-2.7
Result after tax	7.3	6.1
Attributable to:		
Shareholders of the company (net profit)	7.3	6.0
Minority interests	-	0.1
<u>Per-share data</u>		
Net profit	0.32	0.28
Diluted net profit	0.32	0.27