

KEY FIGURES

In € mln

	January-March		
	2007	2006	
Revenues	190.9	189.2	0.9%
EBITDA	16.9	14.4	17.4%
EBIT	10.9	8.6	26.7%
Net profit	6.0	5.2	15.4%
Profit per share	0.28	0.25	12.0%

Key figures per sector

In € mln

Advanced Textiles & Composites

	January-March		
	2007	2006	
Revenues	83.2	77.9	6.8%
EBIT	8.0	5.9	35.6%
EBIT margin	9.6%	7.6%	26.3%
Investments	3.7	2.3	60.9%
Depreciation and amortisation	1.9	1.5	26.7%
Net capital employed	138.4	121.9	13.5%
Return on capital employed	23.4%	19.2%	21.9%
Number of staff-years (ultimo)	1,221	1,191	2.5%

Geosynthetics & Grass

Revenues	88.5	79.5	11.3%
EBIT	2.5	2.4	4.2%
EBIT margin	2.8%	3.0%	-6.7%
Investments	10.5	13.6	-22.8%
Depreciation and amortisation	3.6	3.2	12.5%
Net capital employed	368.1	228.9	60.8%
Return on capital employed	4.5%	4.4%	2.3%
Number of staff-years (ultimo)	1,648	1,636	0.7%

Technical Components / Holding & Services

Revenues	19.2	31.8	-39.6%
EBIT	0.4	0.3	33.3%
Investments	0.1	0.9	-88.9%
Depreciation and amortisation	0.5	1.1	-54.5%
Net capital employed	65.0	73.6	-11.7%
Number of staff-years (ultimo)	741	917	-19.2%

*) included Mattex Leisure Industries

***) excluded Mattex Leisure Industries