

KEY FIGURES
million euro's

	January-September			Halfyear	Q3	Halfyear	Q3
	2006	2005		2006	2006	2005	2005
Net sales	599.7	527.5	13.7%	397.6	202.1	351.0	176.5
EBITDA	57.4	46.2	24.2%	35.1	22.3	28.1	18.1
EBIT	40.4	32.1	25.9%	23.6	16.8	18.7	13.4
Net profit	69.5	24.2	187.2%	19.4	50.1	15.0	9.2
Net profit (excl. profit of divestment of activities)	26.9	22.2	21.2%	16.1	10.8	13.0	9.2
Profit per share (after split 1:4)	3.34	1.18	183.1%	0.93	2.41	0.73	0.45
Profit per share (excl. profit of divestment of activities)	1.29	1.08	19.4%	0.78	0.51	0.63	0.45

Key figures per sector (€ mln)
Advanced Textiles & Composites

	January-September			Halfyear	Q3	Halfyear	Q3
	2006	2005		2006	2006	2005	2005
Net sales	211.9	215.7	-1.8%	149.8	62.1	149.5	66.2
EBIT	14.7	12.2	20.5%	11.1	3.6	8.1	4.1
EBIT margin	6.9%	5.7%	21.1%	7.4%	5.8%	5.4%	6.2%
Investments	6.6	6.0	10.0%	4.3	2.3	3.2	2.8
Depreciation and amortisation	4.7	4.7	0.0%	3.0	1.7	3.1	1.6
Net capital employed	124.3	125.9	-1.3%	120.4	124.3	120.5	125.9
Return on capital employed	15.8%	13.6%	16.2%	18.2%	11.6%	14.0%	13.0%
Number of staff-years	1,186	1,246	-4.8%	1,177	1,186	1,225	1,246

Geosynthetics & Grass

Net sales	312.7	211.6	47.8%	191.6	121.1	128.1	83.5
EBIT	24.7	19.9	24.1%	11.9	12.8	9.3	10.6
EBIT margin	7.9%	9.4%	-16.0%	6.2%	10.6%	7.3%	12.7%
Investments	21.1	5.9	257.6%	19.2	1.9	3.9	2.0
Depreciation and amortisation	10.0	5.7	75.4%	6.7	3.3	3.8	1.9
Net capital employed	224.9	124.2	81.1%	226.9	224.9	134.8	124.2
Return on capital employed	16.5%	23.8%	-30.7%	11.2%	21.5%	15.9%	32.7%
Number of staff-years	1,670	1,187	40.7%	1,617	1,670	1,152	1,187

Technical Components

Net sales	74.7	99.8	-25.2%	55.9	18.8	73.1	26.7
EBIT	5.7	5.3	7.5%	4.5	1.2	4.8	0.5
EBIT margin	7.6%	5.3%	43.4%	8.1%	6.4%	6.6%	1.9%
Investments	1.8	1.7	5.9%	1.6	0.2	1.4	0.3
Depreciation and amortisation	2.2	3.7	-40.5%	1.7	0.5	2.5	1.2
Net capital employed	29.6	49.5	-40.2%	30.0	29.6	51.9	49.5
Return on capital employed	24.9%	14.1%	76.6%	29.0%	22.1%	15.7%	4.7%
Number of staff-years	685	882	-22.3%	680	685	897	882

Holding & Services

EBIT	-4.7	-5.3		-3.9	-0.8	-3.5	-1.8
Investments	0.2	-		0.1	0.1	-	-
Depreciation and amortisation	0.1	-		0.1	-	-	-
Net capital employed	13.2	26.3		26.6	13.2	20.8	26.3
Number of staff-years	35	35		35	35	33	35

This report is unaudited