

**KEY FIGURES**

| million euros  | 2008   | January-March<br>2007 |
|--|--------|-----------------------|
| <u>Consolidated profit &amp; loss account</u>                              |        |                       |
| Revenues   | 209.4  | 190.9                 |
| Operating result before depreciation and amortisation (EBITDA)             | 20.4   | 16.9                  |
| Operating result before amortisation (EBITA)                               | 13.4   | 11.2                  |
| Operating result before amortisation as % of revenues                      | 6.4    | 5.9%                  |
| Operating result (EBIT)  | 12.3   | 10.9                  |
| Net profit   | 7.3    | 6.0                   |
| Net profit excluding amortisation (cash earnings)                          | 8.4    | 6.3                   |
| <u>Consolidated balance sheet</u>  |        |                       |
| Net capital employed   | 664.9  | 564.5                 |
| Net interest-bearing debt  | 318.5  | 222.5                 |
| <u>Consolidated cash flow balance</u>                                      |        |                       |
| Cash flow from operating activities  | -14.3  | -7.8                  |
| Investment / divestments of fixed assets                                   | -9.1   | -14.0                 |
| Free cash flow   | -23.4  | -21.8                 |
| Net acquisition / disposal of operating companies and associated companies | -75.7  | -165.8                |
| <u>(x 1.000)</u>   |        |                       |
| Number of outstanding shares at period end                                 | 23,556 | 23,170                |
| Average number of outstanding shares (before dilution)                     | 23,004 | 21,591                |
| Average number of outstanding shares (after dilution)                      | 23,061 | 22,285                |
| <u>Per-share data</u>  |        |                       |
| Net profit   | 0.32   | 0.28                  |
| Net profit excluding amortisation (cash earnings)                          | 0.37   | 0.29                  |
| Diluted net profit   | 0.32   | 0.27                  |
| Diluted net profit excluding amortisation (cash earnings)                  | 0.37   | 0.28                  |
| <u>Employees</u>   |        |                       |
| Number of staff at year-end  | 4,168  | 3,610                 |
| of which in the Netherlands  | 965    | 971                   |

## KEY FIGURES PER SECTOR

million euros

|  |       | January-March |        |
|--|-------|---------------|--------|
|  | 2008  | 2007          |        |
| <b>Advanced Textiles &amp; Composites</b>            |       |               |        |
| Revenues   | 98.3  | 83.2          | 18.1%  |
| EBITA  | 9.6   | 8.2           | 17.1%  |
| EBITA margin   | 9.7%  | 9.9%          | -1.0%  |
| Capital expenditures                                 | 2.4   | 3.7           | -35.1% |
| Depreciation   | 2.0   | 1.7           | 17.6%  |
| Amortisation   | 0.5   | 0.2           | 150.0% |
| Net capital employed at period-end                   | 250.7 | 166.7         | 50.4%  |
| Number of staff-years at period-end                  | 1,377 | 1,221         | 12.8%  |
| <b>Geosynthetics &amp; Grass</b>                     |       |               |        |
| Revenues   | 97.4  | 88.5          | 10.1%  |
| EBITA  | 3.3   | 2.6           | 26.9%  |
| EBITA margin   | 3.4%  | 2.9%          | 17.2%  |
| Capital expenditures                                 | 9.6   | 10.5          | -8.6%  |
| Depreciation   | 4.5   | 3.5           | 28.6%  |
| Amortisation   | 0.6   | 0.1           | 500.0% |
| Net capital employed at period-end                   | 371.2 | 362.7         | 2.3%   |
| Number of staff-years at period-end                  | 2,067 | 1,648         | 25.4%  |
| <b>Technical Components / Holding &amp; Services</b> |       |               |        |
| Revenues   | 13.7  | 19.2          | -28.6% |
| EBITA  | 0.5   | 0.4           | 35.8%  |
| Capital expenditures                                 | 0.6   | 0.1           | 500.0% |
| Depreciation   | 0.5   | 0.5           | 3.2%   |
| Amortisation   | 0.0   | 0.0           | -      |
| Net capital employed                                 | 35.1  | 43.0          | -18.4% |
| Number of staff-years                                | 724   | 741           | -2.3%  |