



APPENDIX I: KEY FIGURES

<i>million euro's</i>	January- December			Jan-Sep	Q4	Jan-Sep	Q4
	2005	2004		2005	2005	2004	2004
Net turnover	686.5	641.0	7.1%	527.5	159.0	481.0	160.0
EBITDA	57.8	53.8	7.4%	46.2	11.6	43.2	10.6
EBIT	38.5	34.6	11.3%	32.1	6.4	28.3	6.3
Net profit	30.5	23.6	29.2%	24.2	6.3	20.6	3.0
Profit per share	5.93	4.67	27.0%	4.72	1.21	4.08	0.59

Key figures per sector

Advanced Textiles & Composites	January-December			Jan-Sep	Q4	Jan-Sep	Q4
	2005	2004		2005	2005	2004	2004
Net turnover	285.6	229.9	24.2%	215.7	69.9	163.1	66.8
EBIT	16.5	11.1	48.6%	12.2	4.3	6.2	4.9
EBIT margin	5.8%	4.8%	20.8%	5.7%	6.2%	3.8%	7.3%
Investments	13.2	4.0	230.0%	6.0	7.2	2.2	1.8
Depreciation and amortisation	6.2	5.6	10.7%	4.7	1.5	4.1	1.5
Net capital employed	124.2	113.6	9.3%	125.9	124.2	115.4	113.6
Return on capital employed	13.3%	10.3%	29.1%	13.6%	9.4%	7.4%	17.3%
Number of staff-years	1,171	1,204	-2.7%	1,246	1,171	1,284	1,204

Geosynthetics & Grass

Net turnover	273.9	231.9	18.1%	211.6	62.3	180.5	51.4
EBIT	23.8	21.8	9.2%	19.9	3.9	18.0	3.8
EBIT margin	8.7%	9.4%	-7.4%	9.4%	6.3%	10.0%	7.4%
Investments	10.5	5.3	98.1%	5.9	4.6	3.0	2.3
Depreciation and amortisation	7.9	7.9	0.0%	5.7	2.2	6.5	1.4
Net capital employed	206.4	98.2	110.2%	124.2	206.4	110.8	98.2
Return on capital employed	22.6%	21.7%	4.1%	23.8%	13.1%	22.6%	14.2%
Number of staff-years	1,544	1,176	31.3%	1,187	1,544	1,173	1,176

Technical Components

Net turnover	126.3	178.7	-29.3%	99.8	26.5	137.1	41.6
EBIT	7.1	8.9	-20.2%	5.3	1.8	8.5	0.4
EBIT margin	5.6%	5.0%	12.0%	5.3%	6.8%	6.2%	1.0%
Investments	2.5	2.7	-7.4%	1.7	0.8	1.5	1.2
Depreciation and amortisation	4.8	5.7	-15.8%	3.7	1.1	4.3	1.4
Net capital employed	44.9	68.5	-34.5%	49.5	44.9	76.0	68.5
Return on capital employed	13.5%	11.9%	13.4%	12.3%	14.8%	14.4%	2.4%
Number of staff-years	828	1,223	-32.3%	882	828	1,209	1,223

Holding & Services

EBIT	-8.9	-7.2		-5.3	-3.6	-4.4	-2.8
Investments	-	-		-	-	-	-
Depreciation and amortisation	0.4	-		-	0.4	-	-
Net capital employed	24.9	21.7		26.3	24.9	28.3	21.7
Number of staff-years	35	31		35	35	31	31